

Sept 2022 NPHS meeting

Admin

- Board member update
 - Avida (co-prez), Norin (co-prez), Joe (vice-prez), Janae (comm), Jane (treasurer)
- NPHS name change (Frances/Jane/Avida)
 - Yays have it
- [Timeline spreadsheet](#) and calendar events added
 - Welcome Letter this week
 - Annual appeal discussion w/ Bethy
- We have ParentSquare access!
- Sub-committees assignments
 - Partnerships
 - Chair: Emily Pierce
 - Responsibilities: afterschool programming working with Mr. P
 - Members: Abbey W, Ray Feller
 - Communication
 - Chair: Janae Biggs
 - Responsibilities: website, email & distribution, PS,
 - Members: Milica, Dhayanara, Tessa
 - Infrastructure
 - Chair: Norin + Chris Sullivan
 - Responsibilities: on-site/school facilities support, develop working relationship with BPS (past projects: MyWay Cafe, bathroom updates)
 - Members: ?
 - Events/Fundraising
 - Chair: Emily Nelson + Frances (can be rotation for different events)
 - Responsibilities: coordinate scheduling and execution of fundraising events on calendar (including Tropi)
 - Members: Avida, Ivis Berrios Ayuso (iberriosayuso@gmail.com)
 - Finance
 - Chair: Jane Farrington
 - Responsibilities: filing tax forms, accounting, budget/bookkeeping, etc.
 - Members: Liz Howard

Fundraising update - Emily/Frances

- Rafael (Fall; October - Frances)
 - Fitness coach fundraiser on the field; this Fall/October
 - Geared towards adults; kids *can* attend
 - Barre was ~\$20-25 but took donations

- Bethy wants to submit paperwork to have a custodian to be there to allow folks to go to the bathroom; needs ~2 weeks notice
- Babysitter :)
- Dinner party (Fall; October or Nov - Tessa, Jane, Ivis)
 - Michelle Cruz Peverley offered their house for a higher-end dinner party w/ chef
 - By October to use outdoor space
 - Smaller sit-down or stand-up cocktail party/buffet?
 - Host it at a nice restaurant and charge for tickets?
 - Goal is \$50k
 - Ticket amount + donation ask
 - Focus on a specific goal to fund
 - Brainstorm
 - EmilyN: dinner & a cause
 - Tessa: we won't be able to appeal to all families
 - Avida: tie it with annual appeal so we don't hit folks twice
 - Norin: make this our "large Fall fundraiser" (Tropi is Spring)
 - Ivis Berrios Ayuso offered to help
 - EmilyP to reach out to Elliot parents about their experiences
- Alice's table (Winter/pre-holiday - Norin)
 - Norin to take lead
- Tropi (Spring; 5/19/2023)

Communication update

- Clover vs BFG
- Registration for Rafael
- Registration for Fall Dinner
- Quarterly newsletter?

Partnerships update

- Emily Pierce
 - YMCA is interested in expanding

Infrastructure update

- Mural(s) - Frances
 - Emmy's garden mural by bus doors
 - AFH mural by field ("Bilingual is my superpower", "¡DOMINA!", superhero, 2 students tributes that passed recently); starting on Monday; 2 weeks to finish

Miscellaneous

- Teacher appreciation
 - 2 lunches for professional development (PD); need to re-evaluate the budget
- I/T
 - Apple & Google education accounts (recycle and discounts)
 - 2 new laptops for administration staff

- Board communication solutions (group texts, WhatsApp, etc.)
- Fundraising goals
 - \$100k from Tropi
 - \$20k from others
 - Budget is growing though; need to revisit interventionists, teacher appreciation, etc
 - Last year paid \$148k into budget; budgeted \$193k for events
 - Programs that NPHS supports/funds - budget needs to support these programs
 - Interventionists
 - Afterschool programming
 - Technology upgrades
- ~~DonorsChoose has 2X match today only...send out email (Avida)~~
- ~~Next meeting; can we do recurring? Yes! (Avida)~~