

## NPBS Meeting June 13, 2019

Alicia Erickson – host  
Jen Anderson  
Jane Farrington  
Isabelle Demytternaere  
Andrea Cinnamond  
Emily Nelson  
Tricia Azzarello  
Milica Golubovic  
Kristen Malerba-Smith  
Lorena Lopera

A special thanks to everyone for a great year.

### Budget Report

#### INCOME

Fall Fundraiser - 3K

Spring 117k

Annual 24K

Donations 6K

TOTAL 151K

EXPENSES 83K (this does not include the projectors)-  
about \$10k under budget, because one interventionist  
didn't work this year.

2019-'20 Budget- total- \$107,905

NPBS administration (tax prep, web hosting, etc)-  
\$2685

NPBS Fundraising (mostly Tropi expenses)- \$21, 820

Interventionists (4) \$51,000

Arts- \$10,000

Urbanity is not coming back. We pushed in meeting for music for lower grades.

10K for music instruction is budgeted – Jane/Barb R. to look for an instructor from Berklee or Socia Latina (Jane to reach out) Ask Mr C if he has a recommendation

Teacher classroom support – \$16,900

-Professional Development – \$8,400 for all the teachers to take a writing class at Boston College(\$400/teacher)

-Ms Zrike and Ms Ana Soto will be mentors for the teachers

-They have asked us to pay for remodel of special ed classroom

-Do we hire an intern for Karen Gonzalez to help with the communication with the families?

-Ask Ms Soto and Ms Zrike about what their priorities for the school?

-Principal Coffee Hours could done in partnership with other teachers, Ms Zrike, Karen, Mr Mac....

Social-emotional support – \$1500

provide weighted blankets for K1, K2, Grade 1 – Jane has found a source for them – She wants 12 full size blankets

### School Grounds

Field Maintenance – we still need to fluffer for the field. Jane will look into renting a fluffer or a service that will do it. Chris will buy it tomorrow.

Fall Fundraiser- October 20<sup>th</sup>, 11am -1pm Kings Back Bay. \$15/person rate. Ask Gina to make save the date

Tropi May 8<sup>th</sup>

Do we have a Tropi Chair to oversee everything?

Mary – Auction Chair

Emily – Tropi co-chair (maybe Kristen or Monica would co-chair?)

Milica - Secretary

Jane and Chad– Treasurer

Website Update – Andrea to follow up with Gina

Wentworth – Meeting had to be cancelled. Meeting needs to be rescheduled. Mary will keep working on it. Chris and Barbara Rodriguez would be good attendees.

Officer positions for next year – Chris and Francis have suggested they may be interested in taking on a larger role. Alicia and Jen would co-share the presidency.

We voted on the officers and all the nominations were accepted.

Thank you to Andrea and Isabelle for their years of hard work with NPHS and Tropi.