

NPHS Meeting

June 5th, 2018

Jane Farrington
Andrea Cinnamond
Emily Nelson
Chris Sullivan
Monica Canelli
Alicia Erickson - host
Frances Blair
Isabelle Dymetenaere
Jennifer Anderson
Trisha Azzarella

Tropicaliente Results

Total 109,592

Expenses 13,500

Paddle Raise was successful and well liked

Frances - Permitting and Insurance email string was confusing and should be eliminated for next year

Reviewed the bar ingredients

Reviewed the program guide production - get the ads from this year in a Dropbox folder in preparation for next year

Following up with outstanding invoices

Food - was good, lots of food, new suppliers, kitchen setup was very awkward and everything done in a small space, Lou did a great job with organizing food

11th Tropicaliente booked for May 10th, 2019

Auction - auction went well - 50 items is a great number of packages

Band was too loud

Paddle Raise went well - The auctioneer did a really good job

Décor was great

Double the number of balloons next year
\$50 was a sweet spot for price for the Balloon

Get Gina to print out a Save The Date card in September

Posters were great around South End

Check-in/Check-out – went well but it was busy at the check-in – how to get more support for check-in

Tickets sales were the same as last year – still room for ~50 or so more people

Ms Soto and the Budget

The budget was cleaned up.
Budget was set at \$96,000
We have used \$77,951 so far this year
Tax prep costs are up because we broke \$200K

Adding in 2 Math Interventionists for lower grade for 2018-2019
6 Interventionists in total at \$10K each

Ms Stephanie will be hired to provide music
Urbanity will be around next year

Teacher –classroom support is up to \$7500 for next year
4 separate teacher appreciation events for 2018-19

Socio-emotional support may change next year as regulations may change. The current supplier (SEHC) may change.

ISEE, Debate League and Soccer will be paid by Bodega.

PRIORITIES FOR 2018-19

Auditorium makeover is very high profile for next year.
Technology in the classroom is another priority
Whiteboards, Ultra Short Throw Interactive Displays for each classroom
Locks on Classroom Doors – Maybe this should be a Parents Council project

Fall Fundraiser

Bowling is probably the best option for late September/early October
Alicia to check for dates at Kings

Field Dedication in Fall 2018

Chris to work on that plan

Elections

Alicia Erickson accepted the position of President

Andrea Cinnamond to continue as Secretary

Treasurer and Vice President positions are still open